

**FY 2021 Supplemental Request****LBB 5-8****Department: Department of Agriculture****Sponsor: Rep. Troy****Program: Animal Industries****Description: Building Idaho's Future****1. Background:**

The Governor recommended a onetime FY 2021 supplemental appropriation of \$427,500 from the General Fund in capital outlay for lab equipment. The recommendation included:

- \$40,000 for two biosafety cabinets in the new Agriculture Lab being built in Boise;
- \$15,000 for a laminar flow hood in the new Agriculture Lab;
- \$110,000 for two autoclaves in the new Agriculture Lab;
- \$30,000 for a mobile hydraulic animal necropsy table in the new Agriculture Lab;
- \$17,500 for a water polishing system to provide lab quality water in the new Agriculture Lab;
- \$170,000 for a new gas chromatography and mass spectrometer to analyze pesticides in the Idaho Food Quality Assurance Lab in Twin Falls; and
- \$45,000 for a combustion nitrogen analyzer that is used to measure nitrogen in fertilizer samples and protein in feed samples at the Feed and Fertilizer Lab in Twin Falls.

The new Agriculture Lab is currently being built in Boise, and some of this equipment would be built into the Lab while it is under construction. The Legislature funded \$2,000,000 in FY 2021 from dedicated fees to match the \$8,000,000 approved from the Permanent Building Fund for construction. In addition, \$310,300 was allocated for replacement equipment that the department has deemed easier or more cost effective to replace rather than move to the new Agricultural Lab. This onetime appropriation will be removed from the budget before calculating the FY 2022 Base Appropriation.

**2. Reopen FY 2021 Budget:** Requires unanimous consent or 2/3 majority to reopen.

*"I request unanimous consent to reopen the fiscal year 2021 budget for the Department of Agriculture."*

**3. Motion:**

*"I move for the fiscal year 2021 budget for the Department of Agriculture an increase of \$427,500 from the General Fund."*

Fund	Type	OT	FTP	PC	OE	CO	TB	LS	Total
Recommended Supplemental Appropriation to the Department of Agriculture									
0001-00	Gen	<input checked="" type="checkbox"/>	0.00	0		427,500			427,500